

Galveston Park Board of Trustees

Business Plan: Project Manager

Legend: PM = Project Manager, CZM = Beach Cleaning, TD = Tourism Development, CONSULT = Consultant

Project	Description	Strategic Plan Goal	Team Leader	Team Members	Estimated Completion Date	Funding Source*
RESTORE	Determine, develop and prepare for submission RESTORE/Oil spill funded projects		PM	EELAC & CONSULT		Operational EL-70-5204
Grants	Identify and apply for additional grant funding where local monetary matches are possible		PM	CONSULT		Operational EL-70-5204 & EL-70-5407
MOU w/ City of Galveston	Define the roles and responsibilities between the Park Board and the City of Galveston through a MOU or Interlocal agreement		PM	STAFF		Operational
EEL Phase 1A	Complete the design and permitting of Phase 1A (parking, an ADA ramp, amenities and an open air raised gazebo structure)		PM	CONSULT		Operational EL-70-5204
	Maintain control of the site and provide regular maintenance of trails and parking lots, including definition of levels of care, checklists, reporting processes and maintenance logs		CZM	PM	Ongoing	Operational EL-70-8003
	Provide Port-a-let service at EEL & Big Reef		CZM	PM	Ongoing	Operational EL-70-8003
	Define a PR strategy to raise awareness of the East End Lagoon & Big Reef areas		PM	EELAC & TD		Operational
	Create and install additional signage		PM	EELAC & STAFF		Operational EL-70-5162
CMP Cycle 21	Complete and implement a wetland delineation, meets and bounds survey and an ADA interpretive trail segment		PM	CONSULT		Operational

*Funding Sources: Operational, Capital, Special Project or Contingency