

Agenda Item: Discussion and Update on 1st quarter park admissions.

Background:

At the January FOC a large revenue discrepancy on the Year To Date variance was identified. Staff has researched the concern and has corrected the formulas and data in the report to accurately reflect variances in current revenues to the projected budget. The remaining variance is due to the projected revenues being larger than historical actuals.

Staff Recommendation:

Funding Source (if applicable):