

## **Parks Revenue and Maintenance Projects Update**

### **Parks Revenue (unaudited):**

Seawolf Park – fishing and parking

2020-2021 YTD Total Revenue – 507,078

2019-2020 YTD Total Revenue – 394,782

Dellanera Park

2020-2021 YTD Total Revenue – 388,909

2019-2020 YTD Total Revenue – 274,780

Seawall Urban Park

2020-2021 YTD Total Revenue – 177,383

2019-2020 YTD Total Revenue – 133,588

### **Maintenance Projects Update:**

Apffel Park:

- Replaced pavilion doors (north & south side) with new roll-up doors
- Outsourced pavilion garage fence replacement. Installation scheduled for February
- Electrical repairs to outdoor electric service pedestals
- Removed 20 volleyball courts. Will replace with 30 new courts.
- Pulled out the conservation area fence
- Clean out garage

Stewart Beach:

- Pavilion Concrete Spalling Project bid out and awarded
- Cleaned out pavilion garage
- Painted middle floor pavilion deck
- Painted restrooms
- Replaced broken restroom light fixtures
- Replaced broken restroom toilets
- Removed in-door shower fixture plates to prepare for outsourced fixture replacement
- Outsourced restroom shower valve replacement – Scheduled for 2-1

Seawall Urban Park:

- Loo repairs to door handles and closers
- Plumbing repairs to 39<sup>th</sup> street Loos
- Began repairs to Loo sanitizer systems
- Unclogged Loo shower sand traps
- Planter box irrigation system repairs
- Trimmed approximately 50 planter box palm trees
- On-going sign replacement

Dellanera RV Park:

- Pavilion Remodel Project bid out and awarded
- Began building Ultimate Camp Sites. In-house project.

- Removed old playground canopy
- Repaired sewage pump station

Seawolf Park:

- Former pavilion site dirt work, grading, sodding, and additional lighting completed
- Re-opened Conex restroom trailer. Installed security fence behind trailer.
- Entry guardrail removed and replaced with new bollards and marine rope
- Completed parking lot resurface project and installation of new parking stops
- Entry fencing replacement bid out and scheduled for February
- Replaced white picket fence at entry