



**Agenda Item:** Mid-Year 2020-2021 Business Plan Updates

**Background:** Each year, using the Strategic Plan as a guide, Park Board staff develops a plan to annually sustain high levels of productivity while incorporating new projects that look to the future of tourism on the island.

Mid-year, reports are presented to the Board of Trustees on the status of these plans. For the month of May, Tourism Development, Beach Patrol and the Administrative and Accounting Departments will be presenting on their accomplishments to date with focus on capital improvements, special projects and major milestones, works in progress and challenges.