



Agenda Item: Discuss Prioritization of Deliverables Regarding Components of the RESTORE Project

Background: The \$1.35million RESTORE development project carries estimated costs based on estimates from 2016, which are disbursed across the following components:

1. Development of an elevated, open-air interpretive center with tables and benches, restrooms, and ADA compliant ramp, parking, and signage (\$750,000)
2. One mile of trail (\$184,000)
3. Environmental Interpretation and signage (\$136,000).

As the cost of development has increased, the committee members have discussed the need to prioritize deliverables to forecast how budgeted funds may need to be reallocated, once an updated opinion of cost is issued by Park Board staff and interpretive center architect, Randall Porterfield.

Staff Recommendation: Staff recommends the committee discuss project component priority, and cost saving measures, to ensure the highest priority items do not get cut from the scope of work.

Funding Source (if applicable): RESTORE