

General Fund Managed Expenditures

Discuss and Consider Approval of General Fund Managed Expenditures

The following expenditures are included in the FY22 Park Board Operating Budget and are managed through the General Fund.

Budget	Vendor	Amount	Description	FUNDING
GF-\$23,500, CVB-\$7,800, Operations-\$4,750	Fired Up Culture	\$35,550.00	Facilitation for strategic plan momentum and updates, monitoring discussion for leadership, committee process training and CVB/Operations Team Building	BUDGETED
Across Organization \$195 per person (125)	Skillsoft	\$24,370.00	Leadership Development Program Training including legal compliance and advanced business collection.	BUDGETED
GF50-5135	Swagit	\$11,000.00	Annual Fee Live Streaming and video indexing of Board meetings	BUDGETED
TOTAL		\$70,920.00		

Staff is seeking approval for these FY22 expenditures.