

Parks and Amenities Committee 2021-2022 Work Plan

Quarter 1		
<i>October</i>	<i>November</i>	<i>December</i>
Approve FY21.22 Work Plan Seawolf Park Public Art Installation	Mobile Amenities Review Capital Improvement Plan Timeline and Projects Guest Experience Initiatives SB PPP Update	Update from EEL Task Force State of the Parks Park Policy Approval Concierge Service Permits
Quarter 2		
<i>January</i>	<i>February</i>	<i>March</i>
SB Drainage Project Update 2022 Parks Marketing Campaign Seasonal Exemption Options	Park Tours Environmental / Educational NGO Funding Drainage Plans for RA	Update from EEL Task Force Review 5 Year CAPEX
Quarter 3		
<i>April</i>	<i>May</i>	<i>June</i>
Update on Blue Flag Designation 5 Year Business Plan	Review Strategic Plans 5 Year Business Plan Cont.	Update from EEL Task Force Review Draft of Park Budgets
Quarter 4		
<i>July</i>	<i>August</i>	<i>September</i>
	Discuss 22.23 PAC Work Plan	Update from EEL Task Force Approve 22.23 PAC Work Plan

Monthly: Park Employee Spotlight, Park Revenues and KPI's