

**Parks and Amenities Committee 2021-2022 Work Plan**

Amended April 2022

Quarter 1

<i>October</i>	<i>November</i>	<i>December</i>
Approve FY21.22 Work Plan Seawolf Park Public Art Installation	Mobile Amenities Review Capital Improvement Plan Timeline and Projects Guest Experience Initiatives SB PPP Update	Update from EEL Task Force  State of the Parks  Park Policy Approval Concierge Service Permits

Quarter 2

<i>January</i>	<i>February</i>	<i>March</i>
SB Drainage Project Update 2022 Parks Marketing Campaign Seasonal Exemption Options	Park Tours Environmental / Educational NGO Funding Drainage Plans for RA	Update from EEL Task Force  Review 5 Year CAPEX

Quarter 3

<i>April</i>	<i>May</i>	<i>June</i>
Update on Blue Flag Designation  5 Year Business Plan	No Meeting	Update from EEL Task Force Review Strategic Plan Discuss 22.23 PAC Work Plan

Quarter 4

<i>July</i>	<i>August</i>	<i>September</i>
Review Draft Budget	Approve 22.23 PAC Work Plan	No Meeting

Monthly: Park Employee Spotlight, Park Revenues and KPI's

\* East End Lagoon Advisory Task Force meets every other month.