



Agenda Item: Discuss And Consider The Purchase Of A New 2023 Freightliner/McNeilus 25-yd. Rear-Loading Refuse Truck From McNeilus Truck and Manufacturing For Coastal Zone Management.

Background: Currently Coastal Zone Management has two 25-yard Heil of Texas garbage trucks. One truck is a 2018 model and the other one is a 2019 model. One of the trucks runs five days a week and the other truck runs seven days a week during the summer season. The trucks are used on top of the Seawall and along the beach from RA Apffel Park to San Luis Pass to empty trash cans.

The cost of maintenance for the two trucks has been around \$20,000.00 during the last two months. When the trucks broke down for repairs, we had to rent a truck to keep up with our daily operations. The cost of renting the truck was \$15,300.00.

Staff has \$199,000.00 in the 21-22 budget in Contingency for the purchase of a new trash truck and \$38,000.00 in equipment purchase for a new trash compactor trailer.

Staff Recommendation: To purchase a New 2023 Freightliner/McNeilus 25-yd. rear-Loading Refuse truck from McNeilus Truck and Manufacturing for \$217,204.00 under Sourcewell purchasing cooperative contract # 091219-MCN.

Funding Source (if applicable): BC-70-7006 (Contingency/Board Approved).