



Agenda Item: Discuss and Consider Approval of Sanitation Services Expenditure

Background: Pot-O-Gold is currently providing the roll-off and port-o-let services for several areas for the Park Board at the following contract rates:

- Roll-off dumpster services per swap - \$275.00 p/15 cubic yard open top
- Roll-off dumpster services per swap - \$300.00 p/30 cubic yard open top
- Single port-o-let - \$55.00 each + \$15.00 each week for service
- ADA port-o-let - \$95.00 each + \$15.00 each week for service

The annual expense for FY2023 is budgeted at \$143,713.

Staff Recommendation: Staff recommends approval of the budgeted sanitation services expenditures.

Funding Source (if applicable):

Beach Cleaning - \$31,200
Seawolf Park - \$35,688
Stewart Beach - \$30,474
East Beach - \$24,125
Urban Park - \$19,000
East End Lagoon - \$3,226