



**Agenda Item:** Discuss And Consider The Purchase Of A Club Car Carryall 500 For Seawolf Park

**Background:**

To meet the operational requirements for the park, staff utilizes golf carts in conducting their daily operations. Currently, there are three golf carts that are used. In the FY22/23 budget discussions two of these units have been identified for replacement due to their age and overall condition.

The unit before you today for consideration to purchase is a utility type golf cart that will be outfitted to have a concessions style insert, this would look similar to a concessions cart you might see at a golf course. This purchase is only for the golf cart, the insert will still need to be sourced through the standard procurement process. This cart will sell snacks, drinks, ice, bait and fishing tackle to meet the guest needs. Currently these services do not exist at this park and guest leave the park to obtain these goods. This additional service is expected to bring in additional revenues, currently budgeted at \$5,000 for the season. Staff will operate the golf cart during all business hours using existing staff who perform “park checks” inspecting for fishing passes.

With this new delivery model, the park will go to operating two golf carts instead of three units. This will also lower with future replacement cost.

Staff is requesting approval to purchase a Club Car Carryall 500 from Metro Golf Carts in the amount of \$12,483.06, this unit is readily available. Staff is also sourcing the second unit that will be a standard golf cart. A standard golf cart will fall under the administrative expenditure authority.

In addition to the above purchase, staff is also requesting authorization to either trade in or auction off the old 3 golf carts towards the purchase of the second unit.

**Staff Recommendation:** Staff recommends purchase of a Club Cart Carryall 500 from Metro Golf Carts in the amount of \$12,483.06, utilizing a cooperative procurement contract #122220-CCR through Sourcwell and approval to trade in or auction the three old golf carts at Seawolf.

**Funding Source (if applicable):** SW-70-5252