



**Agenda Item:** Discuss and Consider Approving Electrical Upgrades At East Beach

**Background:**

In the Fiscal Year 22/23 Budget, the Board approved enhancing an entrance gate off of R.A. Apffel Rd for use as the primary access point for East Beach. This enhanced entrance will allow better access than using Boddecker road due to the poor condition of the asphalt as well as the constant flooding of the road due to high tide and rainfall.

The project consists of several aspects, this includes the design of the roof structure to meet the City/General Land Office design standards, the extension of the main electric utility system to provide power to the entrance for lighting, enclosing the existing ticket booth, and adding wifi. After construction is completed there will also be a gateway entrance sign installed along with landscape improvements.

Staff has obtained an estimate for the design services for the roof structure, this contracted amount falls under the Board approval threshold and will be handled administratively. Once the design is completed, staff will obtain construction estimates with anticipation of bringing back to FOC/Board in January 2023.

Before you today are two actions:

- 1) Authorize Staff to contract with Centerline Electric for the extension of the mainline to the entrance of East Beach off of Apffel Rd in an amount not to exceed \$18,000.
- 2) Approve the use of a Buy Board Contract # 638-21 in the amount of \$18,231.07 with Cresent Electric.

Cresent Electric along with the staff liaison will coordinate the work with Centerline, once Centerline has the main power extended Cresent Electric will install the meter, main disconnect, main 125 amp panel, install lighting circuits/fixtures, install a dedicated circuit for the HVAC and install multiple circuits for general use.

**Staff Recommendation:**

Staff recommends awarding a contract to Cresent Electric in the amount of \$18,231.07 and a authorizing staff to work with Centerline in extending the electrical mainline in an amount not to exceed \$18,000.

**Funding Source (if applicable):**

EB 51-5250