



Agenda Item: Presentation on Capital Improvement Plan for Beach Projects

Background:

Annually, the Capital Improvement Plan (CIP) is developed to support the budget. It is vetted through the Beach Maintenance Advisory Committee and the Finance & Operations Committee. It is then presented to both the Trustees and City Council before its adoption. This plan covers a five year window of projected investments planned by the Park Board for both City Managed properties and Coastal projects.

This agenda item is to provide a presentation and update on the status of the projects included on the FY 2022-2023 CIP.

PROJECT NAME	FY 2022-2023
Dellanera Beach Damage H Harvey PW 7433	\$ 4,680,797
Babe's Beach Damage H Harvey PW 3905	\$ 2,961,909
Dellanera Post Storm Survey H Laura	\$ 20,944
Eng/Design Offshore Breakwater End of Seawall	\$ 318,358
USACE Seaweed Permit Renewal	\$ 19,909
USACE Beach Permit Amendments	\$ 250,000
Eng/Design DP to 13 Mile Road Beach Project	\$ 1,100,000
Emergency Ramps Engineering & Permitting	\$ 113,096
Stewart Beach Mitigation to Babe's	\$ 135,000

Staff Recommendation:

There are no recommendations associated with this agenda item.

Funding Source (if applicable):

Nourished Beach budget