

# Consolidated Fee Schedule

Approval Date: 6/24/25

Department	Item Description	Unit cost	Unit of Measurement	Notes
Stewart Beach	*1/4 of East Parking Lot - 1 day event	\$ 2,000.00	per event day / per unit	
	*1/4 of East Parking Lot - 2 day event	\$ 3,500.00	per event day / per unit	
	*1/2 of East Parking Lot - 1 day event	\$ 4,000.00	per event day / per unit	
	*1/2 of East Parking Lot - 2 day event	\$ 7,000.00	per event day / per unit	
	*Party Package	\$250.00 - \$750.00	per event	3 tier packages to be used for all types of gatherings
	*Rental of Mobile Amenities for off season use	\$ 2,000.00	per event day / per unit	\$2,000 refundable deposit required. Pumping will be at additional cost if needed.
	Stewart's Seawall Breeze	\$ 1,000.00	per event day / per unit	Helicopter Pad + Green Space
	Off-season and Holiday Event Upcharge	20%	per item	20% increase on all facility rentals

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East Beach	*1/4 of East Parking Lot - 1 day event	\$ 2,000.00		
	*1/4 of East Parking Lot - 2 day event	\$ 3,500.00		
	*1/2 of East Parking Lot - 1 day event	\$ 4,000.00		
	*1/2 of East Parking Lot - 2 day event	\$ 7,000.00		
	*Beachfront 1	\$ 500.00		designated space on west end (100 linear feet)
	*Beachfront 1 - Additional Hourly Rate	\$ 20.00		
	*Beachfront 2	\$ 750.00		designated space on east end (200 linear feet)
	*Beachfront 2 - Additional Hourly Rate	\$ 40.00		
	Volleyball Court	\$ 1,500.00	per day	includes 30 volleyball courts & stage for 1 day (nets not provided)
	The Canopy - Base Rate	\$ 500.00	per event	base rental is 4 hours
	The Canopy - Additional Hourly Rate	\$ 20.00	per hour	
	Pavilion - Base Rate	\$ 1,500.00	per event	base rental is 4 hours
	Pavilion - Additional Hourly Rate	\$ 250.00	per hour	
	Pavilion Security Deposit	10%	per event	nonrefundable, due at agreement signing [Private Event Only]
	*The Intimate Bundle	\$ 1,800.00	per event	10% off combination of base rentals (beachfront & pavilion)
	*The Regal Bundle	\$ 1,800.00	per event	10% off combination of base rentals (canopy and pavilion)
	*The Grand Bundle	\$ 2,250.00	per event	10% off combination of base rentals (beachfront, pavilion & canopy)
	Off-season and Holiday Event Upcharge	20%	per item	20% increase on all facility rentals

Department	Item Description	Unit cost	Unit of Measurement	Notes
Urban Park	Special Event Permit	\$ 500.00	per event	Required for public events. Includes a \$250.00 refundable deposit.

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General Park Operations <i>Additions to the base rate</i>	Maintenance Staff Hourly Rate	\$ 40.00	per hour	repair of damage and/or as needed service
	Damage to Park	cost + 20%		supplies purchased to repair of damage and/or as needed service
	Port-a-potty Rental - Regular	\$ 175.00	per unit	cost recovery - 1 per 600 attendees
	Port-a-potty Rental - ADA	\$ 250.00	per unit	cost recovery - 1 per 4 regular Port-a-potty
	Port-a-potty Rental - each additional day for servicing	\$ 50.00	per unit	cost recovery
	Shade Structure - industrial 31 x 31 mobile shade structure	\$ 250.00	per unit	
	Security - Sworn Officers	invoice + 15%	per event	cost recovery
	Overnight Security - Sworn Officers	invoice + 15%	per event	cost recovery
	Emergency Medical Services Ambulance	invoice + 15%	per event	cost recovery
	Emergency Medical Services First Aid	invoice + 15%	per event	cost recovery
	*Removal of Bollards to Accommodate use	\$ 20.00	per bollard	
	Park Economic Impact Discount - 500 additional cars	10% discount for all rentals	per event day	counted from past year actuals. Calculated after any other reductions
	Park Economic Impact Discount - 1,000 additional cars	15% discount for all rentals	per event day	counted from past year actuals
	Park Economic Impact Discount - 1,500 additional cars	20% discount for all rentals	per event day	counted from past year actuals
	Park Economic Impact Discount - 2,000 additional cars	25% discount for all rentals	per event day	counted from past year actuals
	Park Economic Impact Discount - 2,500 additional cars	30% discount for all rentals	per event day	counted from past year actuals
	Park Economic Impact Discount - 3,000 additional cars	35% discount for all rentals	per event day	counted from past year actuals
	Park Economic Impact Discount - 3,500 additional cars	40% discount for all rentals	per event day	counted from past year actuals
	Park Economic Impact Discount - 4,000 additional cars	50% discount for all rentals	per event day	counted from past year actuals
	Park Economic Impact Discount - 4,500 additional cars	55% discount for all rentals	per event day	counted from past year actuals

Park Economic Impact Discount - 5,000 additional cars	60% discount for all rentals	per event day	counted from past year actuals
Trash Can	\$ 10.00	per can per day	1 per 100 people includes liner
*Fence Panel Rental	\$ 15.00	per panel per day	
Equipment Use -Per FEMA Rates	FEMA RATES		charged at current FEMA Rates
Equipment Operator	\$ 40.00	per hour per person	
Equipment Operator - Overtime	\$ 60.00	per hour per person	
Event Enrichment / Contracted Services	invoice + 50%		cost recovery
Sound System Rental	\$ 250.00	per day	cost recovery
Silent Generator Rental	\$ 100.00	per event	base rental is 3 hours
Silent Generator - Additional Hour Rate	\$ 25.00	per hour	
Facility Rentals - Electrical Use	actual + 20%		identify unit of measure
Facility Rental - Water Use	actual + 20%		identify unit of measure
Facility Rental - Garbage	actual + 20%		identify unit of measure
Event Cancellation	90% refund	per event	90 days or more notice
	50% refund	per event	60 days notice
	25% refund	per event	30 days notice
	10% refund	per event	14 days notice
Public Event Clean-up Deposit (Refundable)	\$ 500.00	per event	anticipated attendance: 250 - 1,000
	\$ 1,000.00	per event	anticipated attendance: 1,000 - 4,000
	\$ 1,500.00	per event	anticipated attendance: >4,000
Resident Rate	25% discount for base rentals	per event	only applies to base rentals, excludes all other rental services
Local Nonprofit Rate	50% discount for base rentals	per event	only applies to base rentals, excludes all other rental services
*Pre-purchased Parking Passes	\$ 12.00	per pass	valid for special events only
*Beachfront - Base Rate	\$ 500.00	per event	base rental per 100 linear feet.
*Soccer Field	\$ 100.00	per court / per day	a minimum of twenty 30 yd x 40 yd sand soccer fields (goals and boundaries not provided)
*Pre-Event Day Setup	\$ 500.00	per day	
*Post-Event Day Tear Down	\$ 500.00	per day	
Surf Contest Permit	\$ 250.00	per event	
Surf Camp Permit	\$ 650.00	per event	
Co-Sponsor of Event			GM of Parks with Approval of the COO can negotiate rental rates

Department	Item Description	Unit cost	Unit of Measurement	Notes
Concessionaire Program	East Beach	\$ 10,500.00	annual per concessionaire	
	Stewart Beach	\$ 10,500.00	annual per concessionaire	
	Stewart Beach Food Truck, Push Cart, Mobile Cart Rate	\$ 5,000.00	annual per concessionaire	
	Dellanera RV Park	\$ 5,250.00	annual per concessionaire	
	Seawolf Park	\$ 5,250.00	annual per concessionaire	
	Seawall - Tier I	\$ 1,600.00	annual per block	
	Seawall - Tier II	\$ 1,100.00	annual per block	
	Seawall - Tier III	\$ 800.00	annual per block	
	Application Review Fee	\$ 500.00	per submittal	funds applied to base fee is accepted, if denied refund at 50%
	Reassignment Fee	\$ 500.00	per transfer	one time allowance
	Annual Gross Sales under \$20k	5%		due on the 20th of each month
	Annual Gross Sales \$20k - \$50k	10%		due on the 20th of each month
	Annual Gross Sales \$50K +	15%		due on the 20th of each month
	Payment Late Fee	18%	(1.5% monthly) per annum	Late fees per agreements.
	Temporary Concessionaire Permit	\$ 250.00	per event	per event
	Temporary Concessionaire Permit - Late Fee	\$ 150.00	per event	processing fee for applications submitted within 10 business days of the event
	Pre-Approved Vendor Program Certification Fee	\$ 50.00	per vendor	one time fee per new vendor
	Pre-Approved Vendor Program Annual Re-certification Fee	\$ 25.00	per year	annual fee for processing expense
	Pre-Approved Vendor Discounted Temporary Concessionaire Perm	\$ 150.00	per event	
	Vendor Market - Base Fee	\$ 500.00	per event	< 50 vendors
		\$ 1,000.00	per event	50 - 100 vendors
		\$ 1,500.00	per event	> 100 vendors
	Vendor Market - Individual Vendor Fee	\$ 50.00	per vendor	10' x 10' space
		\$ 100.00	per vendor	10' x 20' space
		\$ 150.00	per vendor	20' x 20' space
	Electricity Usage Fee	Actual Wattage + 10% Admin Fee	Current kW price per park contracts	Electricity usage will be charged per kW from installed meters plus a 10% administrative fee

Credit Card Processing Fee	3%	applied to total payment amount	Concessionaire payments made through credit card system
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Department	Item Description	Unit cost	Unit of Measurement	Notes
Finance	Civic Rec Processing Fee	3%	applied to total payment amount	

Department	Item Description	Unit cost	Unit of Measurement	Notes
Tourism Development	<b>Website Advertising</b>			
	Hero Header	\$ 400.00	per month	
	Peak Ad	\$ 300.00	per month	
	Run of Site (ROS) Featured Blocks	\$ 150.00	per month	
	Editorial Ad	\$ 250.00	per month	
	Mashup Ad	\$ 600.00	per month	3 digital content units make up a mashup ad, providing you with flexible messaging
	Featured Content	\$ 200.00	per month	
	Featured Hotel Listing	\$ 250.00	per month	hotels are featured within our reservation booking engine
	<b>Digital Consumer Newsletter (Leisure)</b>	\$ 500.00	per issue	emailed to 80,000 Subscribers
	<b>Exterior Trolley Signs</b>			
	Rail Trolley Exterior Signs - 12x	\$ 750.00	per month	printing & production not included
	Rail Trolley Exterior Signs - 6x	\$ 950.00	per month	printing & production not included
	Rubber Wheel (RW) Driver side Front - 12x	\$ 750.00	per month	printing & production not included
	RW Driver side Front - 6x	\$ 950.00	per month	printing & production not included
	RW Driver side Back - 12x	\$ 450.00	per month	printing & production not included
	RW Driver side Back - 6x	\$ 650.00	per month	printing & production not included
	RW Passenger Side - 12x	\$ 700.00	per month	printing & production not included
	RW Passenger Side - 6x	\$ 900.00	per month	printing & production not included
	RW Tail End - 12x	\$ 300.00	per month	printing & production not included
	RW Tail End - 6x	\$ 450.00	per month	printing & production not included
	<b>Downtown Trolley Merchant Boards</b>			
	12x	\$ 175.00	per month	printing & production not included
	6x	\$ 265.00	per month	printing & production not included
	<b>Seawall Trolley Shelter Advertising</b>			
	21st - 81st Streets - 12x	\$ 250.00	per month	printing & production not included
	21st - 81st Streets - 6x	\$ 375.00	per month	printing & production not included
	10th - 20th Streets - 12x	\$ 175.00	per month	printing & production not included
	10th - 20th Streets - 6x	\$ 265.00	per month	printing & production not included

Department	Item Description	Unit cost	Unit of Measurement	Notes
CZM	Seaweed Removal Fee	\$ 190.67	per hour	Wheel Loader + YTV/ATV + Operator + Wildlife Monitor+ Admin Fee (20%)
	Trash Can Rental for Special Event (can only, no service)	\$ 4.00	per unlined can	covers the drop off and pick up only, no dumping service
	Extra Trash Can Liners	\$ 1.00	per liner	provided with trash can rental at additional cost
	Equipment Use Fee (per FEMA rates)			per FEMA Rates
	Bollard Replacement	\$ 50.00	per bollard	replacement include the bollard, labor and equipment
	Operator Hourly Rate	\$ 60.00	per operator per hour	
	Maintenance Staff Hourly Rate	\$ 40.00	per employee per hour	

Department	Item Description	Unit cost	Unit of Measurement	Notes
Beach Patrol	Jr. Lifeguard Program	\$ 325.00	per person, for first 2 children - family registration	
	Jr. Lifeguard Program	\$ 50.00	per each additional registration	
	Jr. Lifeguard Program - Snap/Medicaid Benefits	\$ 80.00	per person, for first 2 children - family registration	
	Jr. Lifeguard Program - Snap/Medicaid Benefits	\$ 15.00	per each additional registration	
	CPR Certification			pass through cost from Red Cross

Department	Item Description	Unit cost	Unit of Measurement	Notes
Administration	Standard Paper Copy	\$ 0.10	per page	8.5x11 size paper, or part of a page

Oversized Paper Copy	\$	0.50	per page	11x17 size paper
Labor Charge (over 50 copies)	\$	15.00	per hour	Charged when more then 50 copies are requested

\* Subject to rules and regulations of the Open Beaches Act and the City of Galveston Beach Access Plan